

<b>Totland Parish Council Budget</b>	<b>2017/2018</b>
Advertising	£ 150.00
Archive room rent MALCO	£ 365.00
Audit fee internal & external	£ 1,100.00
Chairmans Allowance	£ 1,030.00
Dog Bin	£ 119.50
Elections	£ 2,500.00
Equipment	£ 100.00
Grounds Maintenance	£ 13,200.00
Insurance	£ 2,000.00
Legal	£ 1,400.00
Memorial Hall (PWL)	£ 2,380.00
Memorial Hall Precept	£ 4,797.50
Memorial Seats Maintenance	£ 200.00
Office expenses	£ 4,920.00
Payroll	£ 24,000.00
Petty cash & Postage	£ 300.00
Photocopier	£ 650.00
Projects	£ 4,400.00
Public Toilets	£ 16,000.00
Section 137	£ 850.00
Skate Park	£ 2,500.00
Stationery	£ 200.00
Stoke Green Step Maintenance	£ 100.00
Subscriptions	£ 750.00
Support	£ 3,878.00
Totland Village Trust	£ 150.00
Training	£ 200.00
Travelling	£ 100.00
Tree work	£ 5,000.00
Troughs & Planters	£ 250.00
War Memorial	£ 200.00
West Wight Sports and Community Centre	£ 10,000.00
Contingency/Reserve	£ 5,000.00
Total Expenditure	£ 108,790.00
<i>Income</i>	£ 6,947.00
<i>Council Tax Support Grant</i>	£ 1,859.00
<b>Actual Precept required</b>	<b>£ 99,984.00</b>