

Totland Parish Council Budget	2018/2019
Advertising	£ 250.00
Archive room rent	£ 365.00
Audit fee internal & external	£ 1,180.00
Chairmans Allowance	£ 1,030.00
Dog Bin	£ 103.40
Equipment	£ 200.00
Grounds Maintenance	£ 19,600.00
Insurance	£ 2,500.00
Legal	£ 1,400.00
Memorial Hall (PWL)	£ 2,380.06
Memorial Hall Precept	£ 4,797.50
Memorial Hall Maintenance	£ 3,000.00
Office expenses	£ 4,620.00
Payroll	£ 27,000.00
Petty Cash	£ 300.00
Photocopier	£ 650.00
Projects	£ 10,550.00
Public Toilets	£ 16,000.00
Section 137	£ 850.00
Skate Park	£ 5,000.00
Stationery	£ 250.00
Subscriptions	£ 750.00
Grants	£ 11,278.00
Totland Village Trust	£ 150.00
Training	£ 200.00
Travelling	£ 100.00
Tree work	£ 5,000.00
Troughs & Planters	£ 250.00
War Memorial	£ 200.00
Contingency/Reserve	£ 10,000.00
Total Expenditure	£ 129,953.96
<i>Income</i>	<i>£ 10,137.00</i>
<i>Council Tax Support Grant</i>	<i>£ 1,394.00</i>
Actual Precept required	£ 118,422.96