

<b>Totland Parish Council Budget</b>		<b>2016/2017</b>
Advertising	£	150.00
Archive room rent MALCO	£	375.00
Audit fee internal & external	£	1,200.00
Chairmans Allowance	£	1,030.00
Dog Bin	£	530.00
Equipment	£	100.00
Grounds Maintenance	£	11,047.00
Insurance	£	3,000.00
Legal	£	1,000.00
Memorial Hall (PWL)	£	2,387.00
Memorial Hall Precept	£	4,800.00
Memorial Seats Maintenance	£	200.00
Office expenses	£	6,420.00
Payroll	£	18,000.00
Petty cash & Postage	£	300.00
Photocopier	£	800.00
Projects	£	2,850.00
Public Toilets	£	18,000.00
Section 137	£	50.00
Skate Park	£	1,300.00
Stationery	£	200.00
Stoke Green Step Maintenance	£	100.00
Subscriptions	£	600.00
Support	£	3,800.00
Totland Village Trust	£	150.00
Training	£	200.00
Travelling	£	100.00
Tree work	£	5,000.00
Troughs & Planters etc.	£	300.00
War Memorial	£	200.00
West Wight Sports and Community Centre	£	10,000.00
Contingency/Reserve	£	5,000.00
<i>Total Expenditure</i>	£	<i>99,189.00</i>
<i>Income</i>	£	<i>5,547.00</i>
<i>Council Tax Support Grant</i>	£	<i>3,012.00</i>
<b>Actual Precept required</b>	<b>£</b>	<b>90,630.00</b>