

BUDGET EXPENDITURE	Budget 2024/2025	BUDGET INCOME	Budget 2024/2025
Open Spaces			
Allotments	£ 100.00	Bank Interest	£ 1,600.00
Bin Emptying	£ 3,300.00	VAT to be reclaimed	£ 9,000.00
Contract Grass cutting	£ 12,000.00	Sponsorship (R/about)	£ 200.00
Memorial Seats Maintenance/replacement	£ 1,200.00	Grants/Donations	£ 12,400.00
Moles & Badger work	£ 1,400.00	Allotment	£ 62.50
One Horse Field & Turvills Field	£ 3,500.00	Public Toilets payments	£ 12,000.00
Public Toilets cleaning & supplies	£ 20,000.00	Miscellaneous	£ 2,290.00
Repairs and Maintenance	£ 2,000.00		
Stokes Green Steps	£ 50.00		
Tree work	£ 6,000.00		
Village Troughs & Planters etc.	£ 100.00		
War Memorial	£ 500.00		
Weston Field	£ 500.00		
Youth project Rec Grd	£ 4,000.00		
Financial/Support/ Grants			
Beach Buoys	£ 10,000.00		
Community Grant	£ 3,000.00		
Environmental/Maintenance Officer	£ 4,000.00		
Events	£ 4,000.00		
Memorial Hall Precept	£ 4,797.50		
Post Office	£ 7,000.00		
Public Work Loan	£ 14,900.00		
Purchase of Church Hall building/land	£ 80,000.00		
West Wight Nursery Grant	£ 5,000.00		
West Wight Sports/Community Connector	£ 16,000.00		
Administration			
Office & Administration	£ 50,090.00		
Chairmans Allowance	£ 1,030.00		
Membership fees/subscriptions	£ 1,600.00		
Insurance	£ 5,000.00		
Legal	£ 1,500.00		
Training	£ 200.00		
Contingency	£ 5,000.00		
Total Expenditure	£ 267,767.50	Total Income	£ 37,552.50
Expenditure less Income	£ 37,552.50		
from General Funds	£ 215.00		
Precept Request	£ 230,000.00		