

BUDGET EXPENDITURE	Budget 2022/2023	BUDGET INCOME	Budget 2022/2023
Open Spaces			
Bin Emptying	£ 2,584.09	Bank Interest	£ 40.00
Contract Grass cutting	£ 5,500.00	VAT to be reclaimed	£ 5,000.00
Allotments	£ 150.00	Sponsorship (R/about)	£ 100.00
Memorial Seats Maintenance/replacement	£ 1,500.00	Grants/Donations	£ 1,290.00
Moles & Badger work	£ 3,500.00	PWL (Freshwater PC contribution)	£ 1,587.00
One Horse Field	£ 3,000.00	Allotment	£ 62.50
Recreation Grd maintenance	£ 6,750.00	Public Toilets (new Totland/Colwe	£ 12,000.00
Repairs and Maintenance	£ 1,200.00	Miscellaneous	£ 1,090.00
Tree work	£ 5,000.00		
Village Troughs & Planters etc.	£ 100.00		
War Memorial	£ 500.00		
Weston Field	£ 500.00		
Financial/Support/ Grants			
PWL Public Toilets (commence 22/23)	£ 7,300.00		
PWL Church Hall (commence 22/23)	£ 9,100.00		
PWL Memorial (end 2023)	£ 2,380.12		
Memorial Hall Precept	£ 4,797.50		
Memorial Hall Maintenance	£ 700.00		
Environmental/Maintenance Officer	£ 4,953.00		
Post Office	£ 5,000.00		
Community Grant	£ 1,850.00		
West Wight Nursery Grant	£ 5,000.00		
West Wight Sports/Community Connector Grant	£ 15,000.00		
Public Toilets cleaning & supplies	£ 17,500.00		
Beach Buoys	£ 6,000.00		
Events	£ 4,300.00		
Administration			
Office & Administration	£ 42,383.08		
Chairmans Allowance	£ 1,030.00		
Membership fees/subscriptions	£ 1,584.77		
Insurance	£ 2,000.00		
Legal	£ 1,500.00		
Training	£ 250.00		
Contingency	£ 1,000.00		
Total Expenditure	£ 163,912.56	Total Income	£ 21,169.50
from General Funds	£ 743.06		
Precept Request	£ 142,000.00		