

Totland Parish Council Budget	2019/2020
Advertising	£ 250.00
Archive room rent	£ 400.00
Audit fee internal & external	£ 1,150.00
Chairmans Allowance	£ 1,030.00
Dog Bin	£ 180.00
Equipment	£ 200.00
Grounds Maintenance	£ 20,300.00
Insurance	£ 2,800.00
Legal	£ 1,300.00
Memorial Hall (PWL)	£ 2,380.06
Memorial Hall Precept	£ 4,797.50
Memorial Hall Maintenance	£ 5,000.00
Memorial Seats Maintenance	£ 600.00
Office expenses	£ 4,520.00
Payroll	£ 28,845.00
Petty Cash	£ 250.00
Photocopier	£ 600.00
Projects	£ 11,750.00
Public Toilets	£ 16,000.00
Section 137	£ 850.00
Skate Park/MUGA	£ 5,000.00
Stationery	£ 250.00
Subscriptions	£ 800.00
Grants	£ 16,878.00
Totland Village Trust	£ 150.00
Training	£ 300.00
Travelling	£ 50.00
Tree work	£ 5,000.00
Troughs & Planters	£ 200.00
War Memorial	£ 400.00
Contingency	£ 10,000.00
Total Expenditure	£ 142,230.56
<i>Income</i>	£ 11,140.00
Precept required	£ 131,090.56