

Totland Parish Council Budget	2020/2021
Advertising	£ 400.00
Archive room rent	£ 400.00
Audit fee internal & external	£ 1,150.00
Chairmans Allowance	£ 1,030.00
Dog Bin	£ 220.00
Equipment	£ 1,000.00
Grounds Maintenance	£ 19,800.00
Insurance	£ 2,900.00
Legal	£ 1,300.00
Memorial Hall (PWL)	£ 2,380.06
Memorial Hall Precept	£ 4,797.50
Memorial Hall Maintenance	£ 5,000.00
Memorial Seats Maintenance	£ 2,500.00
Office expenses	£ 4,720.00
Payroll	£ 30,000.00
Petty Cash	£ 150.00
Photocopier	£ 600.00
Projects	£ 7,150.00
Public Toilets	£ 16,000.00
Section 137	£ 850.00
Skate Park/MUGA	£ 9,000.00
Stationery	£ 150.00
Subscriptions	£ 1,200.00
Grants	£ 21,878.00
Totland Village Trust	£ 150.00
Training	£ 300.00
Travelling	£ 50.00
Tree work	£ 5,000.00
Troughs & Planters	£ 100.00
War Memorial	£ 600.00
Contingency	£ 10,000.00
Total Expenditure	£ 150,775.56
Income	£ 12,212.00
Council Tax Support Grant	£ 735.00
Precept required	£ 137,828.56