

BUDGET EXPENDITURE	Budget 2023/2024	BUDGET INCOME	Budget 2023/2024
Open Spaces			
Allotments	£ 150.00	Bank Interest	£ 50.00
Bin Emptying	£ 4,061.00	VAT to be reclaimed	£ 8,000.00
Contract Grass cutting	£ 10,320.00	Sponsorship (R/about)	£ 100.00
Memorial Seats Maintenance/replacement	£ 1,000.00	Grants/Donations	£ 16,350.00
Moles & Badger work	£ 2,000.00	PWL (Freshwater PC contribution)	£ 1,587.00
One Horse Field & Turvills Field	£ 3,200.00	Allotment	£ 62.50
Public Toilets cleaning & supplies	£ 19,500.00	Public Toilets (new Totland/Colwell)	£ 10,000.00
Repairs and Maintenance	£ 1,550.00	Miscellaneous	£ 2,640.00
Tree work	£ 6,000.00		
Village Troughs & Planters etc.	£ 100.00		
War Memorial	£ 500.00		
Weston Field	£ 300.00		
Youth project Rec Grd	£ 4,000.00		
Financial/Support/ Grants			
Beach Buoys	£ 8,000.00		
Community Grant	£ 2,000.00		
Environmental/Maintenance Officer	£ 4,000.00		
Events	£ 4,300.00		
Memorial Hall Precept	£ 4,797.50		
Post Office	£ 5,000.00		
Public Work Loans (All)	£ 17,500.00		
West Wight Nursery Grant	£ 5,000.00		
West Wight Sports/Community Connector Grant	£ 15,000.00		
Administration			
Office & Administration	£ 48,681.00		
Chairmans Allowance	£ 1,030.00		
Membership fees/subscriptions	£ 1,600.00		
Insurance	£ 4,500.00		
Legal	£ 1,500.00		
Training	£ 200.00		
Contingency	£ 5,000.00		
Total Expenditure	£ 180,789.50	Total Income	£ 38,789.50
Expenditure less Income	£ 142,000.00		
Precept Request	£ 142,000.00		