

DRAFT BUDGET EXPENDITURE	Budget 2021/2022	DRAFT BUDGET INCOME	Budget 2021/2022
Open Spaces			
Bin Emptying (dog bins, Colwell & Totland)	£ 2,720.00	Dep Acc Interest	£ 30.00
Contract Grass cutting	£ 5,300.00	VAT Reclaim	£ 5,000.00
Allotment set up	£ 1,000.00	Sponsorship (R/about)	£ 100.00
Memorial Seats Maintenance/Replacement	£ 2,000.00	Grants/Donations	£ 1,000.00
Moles & Badger work	£ 2,800.00	PWL (Freshwater PC contribution)	£ 1,587.00
One Horse Field	£ 3,000.00	Allotment income	£ 200.00
Recreation Grd maintenance	£ 3,000.00	Land Hire	£ 1,000.00
Repairs and Maintenance	£ 2,200.00	Christmas Market	£ 330.00
Tree work	£ 5,000.00	Miscellaneous	£ 1,090.00
Village Troughs & Planters	£ 200.00		
War Memorial	£ 500.00		
Weston School	£ 500.00		
Financial Support/Services			
Memorial Hall PUBLIC WORK LOAN	£ 2,380.06		
Memorial Hall Precept	£ 4,797.50		
Memorial Hall Maintenance	£ 2,000.00		
Environmental Officer	£ 878.00		
Post Office (New)	£ 5,000.00		
Section 137	£ 500.00		
Community Grant	£ 1,000.00		
West Wight Sports & Community Centre & Community Connector	£ 15,000.00		
West Wight Nursery	£ 5,000.00		
Public Toilets (Totland Beach & Colwell)	£ 17,000.00		
Church Hall/New Parish Office	£ 3,000.00		
Youth Project Recreation Ground (from Reserves)	£ 15,000.00		
Events	£ 6,150.00		
Administration			
Office & Administration	£ 39,290.00		
Chairmans Allowance	£ 1,030.00		
Elections	£ 1,300.00		
Insurance	£ 2,150.00		
Membership/Subscription fees	£ 1,400.00		
Legal	£ 1,500.00		
Training	£ 250.00		
Contingency	£ 10,000.00		
Total Expenditure	£ 162,845.56	Total Income	£ 10,337.00
Council Tax Support Grant	£ -		
Reserves	£ 15,000.00		
Precept Request	£ 137,508.56		

Councillors agreed a 0% increase from previous year.

