

Totland Parish Council

Minutes of the **TOTLAND PARISH COUNCIL, Finance Committee**, meeting held on Monday 27th January 2020 at 7.00pm in the **PARISH OFFICE**, Winchester House, The Broadway, Totland.

PRESENT: Councillors: Jan Cave (JC), Hilary Benns (HB), John Howe (JH), Gareth Wyre (GW), Steve Blamire (SB), Vince Fennell (VF) and Helen Wood (HW).

Others Present: Parish Clerk

1 Apologies

To receive apologies

Councillor David Filby – accepted.

2 Declarations of Interest

Councillors are reminded of their responsibility to declare any disclosable pecuniary interest which they may have in an item of business on the agenda no later than when the item is reached.

Unless dispensation has been granted, you may not participate in any discussion of, or vote on any matter in which you have a pecuniary interest. You must withdraw from the room when the meeting discusses and votes on the matter.

None

3 Budget 2019/2020

To receive and note a copy of the current income and expenditure for 2019/2020.

NOTED.

4 Localised Council Tax Support Grant

To confirm Localised Council Tax Support to the value of £735.00 for 2020/2021.

NOTED.

5 Budget and Precept 2020/2021

5a. *To prepare the budget for 2020/2021*

Councillors considered the budget figures produced by the RFO and included projects, donations as agreed and maintenance to land and buildings. Figures were discussed and Councillors, as with previous years, wanted to ensure any increase was low.

Councillors agreed to removing the rubbish bin from the corner of Fort Warden Road leaving two bins on the Common, one by the bus stop the other at the top of the Common. During the Summer the bins would be emptied daily, and Winter would be twice a week.

It was agreed for two new benches behind the War Memorial. These would be soldier benches.

Stokes Green planting, the project will commence with the ring-fenced money. The Clerk to write to the Pier owners asking for a donation/support.

Grants: West Wight Sports & Community Centre would be kept as £10,000.

West Wight Nursery would receive £5000.00 and a grass cutting grant. Clerk to arrange a meeting with the Nursery and Councillors.

The budget was accepted.

5b. *To agree the recommendation to Full Council for the Precept request to the Isle of Wight Council for this year.*

The Budget was agreed with a rise of 5.73%.

2020/2021 Expenditure £150776.00

2020/2021 Income £12212.00

Proposed Councillor Wyre, seconded Councillor Howe, all agreed. **RESOLVED.**

6 Any Other Business

None

Meeting Closed 7.40pm

Signed Chairman

Date: 9th March 2020