

## Totland Parish Council

Minutes of the **TOTLAND PARISH COUNCIL Public Toilets Committee** meeting held on **Wednesday 20<sup>th</sup> October 2021 at 1.30 noon**, in the Parish Office, The Broadway.

**PRESENT:** Councillors: Jan Cave (JC), Helen Wood (HW) and Gareth Wyre (GW)

**Others Present:** Parish Clerk

### Public Forum

There will be up to 15 minutes available for members of the public to speak, *in accordance with the Public Participation Procedure, copies of which are available at meetings or on the website.* At the Chairman's discretion, members of the public may be invited to speak on specific items during the meeting, but this is not a given.

**None**

1.	<p><b>Apologies</b>  <i>To receive apologies for absence.</i>                  None – all in attendance.</p>
2.	<p><b>Minutes</b>  <i>To approve the minutes from the last meeting – 25<sup>th</sup> August 2021</i>                  The minutes were accepted and signed by the Chairman. <b>RESOLVED</b></p>
3.	<p><b>Quotations</b>  <i>To receive an updated quotation from Danfo.</i>                  An updated quotation was received from Danfo with an increase of 20%. Councillors noted this.</p> <p><i>To receive report from Councillor Wyre with alternative quotes.</i>                  Two reports were shared with Councillors one for Colwell Toilets and one for the Recreation Ground. Both came in at lower cost but without the lower specifications. Councillor Wyre was thanked for all his work on these two projects and will now take this back to arrange full quotations. By managing in house this would save the Parish Council close to £50,000. Councillors also discussed an option of having a kiosk on the Recreation Ground within the toilet block and a cost to add this would be included. It was also agreed that the outside tap would be removed during these works.</p> <p><i>To discuss and agree the best way forward for Colwell Toilets and agree to make a request to full Council.</i>                  Due to the substantial cost difference, Councillors will obtain further quotations before taking back to Full Council.</p>
4.	<p><b>Totland Recreation Ground</b>  <i>To receive an update to the Changing Places grant.</i>                  The Clerk had completed the application for the Changing Places grant.</p>
5.	<p><b>Any Other Business</b>                  The Clerk would arrange a CCTV drainage report for Colwell.                  The Clerk would make enquiries regarding the Public Work Loan.</p>
6.	<p><b>Next Meeting Date</b>                  November/December 2021</p>

**Meeting closed 2.20pm**

Signed ..... Chairman

Date .....

Committee Membership: Councillors' Gareth Wyre, Helen Wood, Jan Cave

Below are estimates only to the costings for the public toilets at Colwell and the Recreation Ground.

### Estimated Table of Costs

Toilet Block	Total estimated Expenditure	Total Estimated Income
Colwell	<b>£70,000.00</b>	
50,000 users at 20p = £10,000		£10,000.00 or
30,000 users at 20p = £6,000		£6,000.00
<hr style="border: 1px solid #ccc;"/>		
Recreation Ground	£72,000.00	
	£20,000.00 Less Grant	
	<b>£52,000.00</b>	
10,000 users at 20p = £2,000		£2,000.00 or
5,000 users at 20p = £1,000		£1,000.00

Total annual estimated income is between £7,000 - £12,000.  
By the toilet supplies use it is more towards the £12,000 than the £7,000 and of course this will depend on the weather.

### Public Work Loan

Based on £150,000.00 – **if the Changing Places grant does not come through**

20 years	25 years
2.21%	2.32%
£9200.00/year repayable	£7941.01/year repayable

Based on £130,000.00

20 years	25 years
2.22%	2.34%
£8000.00/year repayable	£6800.00/year repayable

Signed ..... Chairman

Date .....